

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: ENVIRONMENTAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	STORM SEWERS						
09.421.01	Mary Lou Street	50,000	0	0	0	0	50,000
09.421.02	* Millership Swamp/ Echo Creek						
	RECYCLE COLLECTION						
09.449.01	Recycling Collection Depots	17,400	0	0	0	0	17,400
	RECYCLE FACILITY						
09.455.01	Redesign Recycle Building	135,000	67,500	0	67,500	0	0
	* Complete / Partial Deletion						
	FUNCTIONAL TOTALS	202,400	67,500	0	67,500	0	67,400